

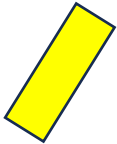
December 2023 Snapshot



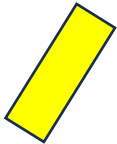
| ATTENDANCE | | | | | |
|-----------------------|-----------------|-----------------------|---------------------|-----------------------|--------------------|
| 2023 | | 2022 | | 5 year | |
| | Wkly Avg | | Wkly Avg | | Wkly Avg |
| Classic | 360 | Classic | 353 + 2.02% | Classic | 501 - 13.98% |
| Classic Online | 257 | Classic Online | 222 +15.77% | Classic Online | 1,098 -87.12% |
| Journey | 454 | Journey | 438 + 3.65% | Journey | 417 +20.82% |
| Journey Online | 158 | Journey Online | 114 + 38.97% | Journey Online | 150 -81.33% |
| 23' Classic Christmas | 2,437 | '22 Classic Christmas | 1,983 | Avg Classic Christmas | 2407 |
| Online 464 | Total 2,901 | Online 494 | Total 2,477 +17.18% | Online 606 | Total 3013 -3.72% |
| 23' Journey Christmas | 2,066 | '22 Journey Christmas | 1,900 | Avg Journey Christmas | 1447 |
| Online 135 | Total 2,201 | Online 229 | Total 2,129 +3.38% | Online 307 | Total 1754 +30.89% |



| MEMBERSHIP | | | |
|---------------------|---------------------|----------------------------------|--|
| Baptisms | New Members | New Member Origins | |
| Classic 7 | Classic 2 Families | 6 Professions of Faith | |
| Journey 10 | Journey 6 Families | 1 Transferred Other Denomination | |
| | | 6 Transferred Other UMC | |
| Baptisms YTD | New Members YTD 220 | Total Membership 7838 | |
| Church Wide 88 | Lost Members YTD 54 | | |



| GENEROSITY (Including Loose Plate) | | | | | |
|--|-----------------|-------------|------------------------|-----------------------|---------------------------|
| 2023 | | 2022 | | 5 Year Average | |
| | YTD 2023 | | YTD 2022 | | YTD 5 Year Average |
| | \$1,329,921.53 | | \$1,308,634.50 +1.63% | | \$1,540,618.39 -13.68% |
| | \$5,297,219.21 | | \$5,307,193.11 - 0.18% | | \$5,598,194.43 -5.38% |



| REVENUE | | | | | |
|----------------|-----------------|-------------|------------------------|-----------------------|---------------------------|
| 2023 | | 2022 | | 5 Year Average | |
| | YTD 2023 | | YTD 2022 | | YTD 5 Year Average |
| | \$1,769,400.59 | | \$1,440,116.74 +22.86% | | \$6,325,354.42 -4.06% |
| | \$6,068,352.08 | | \$5,707,835.19 +6.32% | | \$6,325,354.42 -4.06% |

| EXPENDITURES | | | | | |
|---------------------|-----------------|-------------|-----------------------|-----------------------|---------------------------|
| 2023 | | 2022 | | 5 Year Average | |
| | YTD 2023 | | YTD 2022 | | YTD 5 Year Average |
| | \$821,189.75 | | \$923,206.80 -11.05% | | \$5,997,189.91 +0.43% |
| | \$6,023,247.43 | | \$6,036,716.78 -0.22% | | \$5,997,189.91 +0.43% |

November 2023 Snapshot



ATTENDANCE

(Average Sunday Attendance)

| | 2023 | | | 2022 | | | 5 year | | | 5 year | | |
|----------------|----------|----------|----------------|----------|------------|------|----------|----------------|-------|---------|-------|---------|
| | Wkly Avg | Mnth Ttl | | Wkly Avg | Mnth Total | | Wkly Avg | Mnth Total | | | | |
| Classic | 437 | 1,747 | Classic | 378 | +15.61% | 1512 | +15.54% | Classic | 508 | -13.98% | 2,031 | -13.98% |
| Classic Online | 206 | 823 | Classic Online | 186 | +10.75% | 743 | +10.77% | Classic Online | 1,599 | -87.12% | 6,395 | -87.13% |
| Journey | 528 | 2112 | Journey | 484 | +09.09% | 1934 | +9.20% | Journey | 437 | +20.82% | 1,749 | +20.75% |
| Journey Online | 188 | 752 | Journey Online | 128 | +46.88% | 511 | +47.16% | Journey Online | 1007 | -81.33% | 4,029 | -81.34% |



MEMBERSHIP

Baptisms

Classic 7
Journey 10

New Members

Classic 3 Families
Journey 4 Families

New Member Origins

2 Professions of Faith
2 Transferred Other Denomination
8 Transferred Other UMC

Baptisms YTD

Church Wide 79

New Members YTD 196

Lost Members YTD 54
(Includes deaths)

Total Membership 7818



GENEROSITY

(Including Loose Plate)

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average | YTD 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|-----------------------|
| \$347,920.86 | \$3,967,297.68 | \$508,854.37 | \$3,998,528.61 | \$463,946.72 | \$4,071,231.70 |
| | | -29.56% | -0.78% | -25.01% | -2.55% |



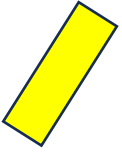
REVENUE

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average | YTD 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|-----------------------|
| \$385,951.29 | \$4,277,148.26 | \$547,949.57 | \$4,255,474.23 | \$490,066.71 | |
| | | -29.56% | +0.51% | | -21.25% |

EXPENDITURES

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average | YTD 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|-----------------------|
| \$406,888.75 | \$5,220,300.77 | \$484,091.56 | \$5,158,509.98 | \$453,037.47 | |
| | | -15.95% | +1.20% | | -10.19% |

October 2023 Snapshot



ATTENDANCE

(Average Sunday Attendance)

| | 2023 | | 2022 | | | | 5 year | | | |
|----------------|----------|----------|----------|------------|----------|------------|----------|------------|-------|---------|
| | Wkly Avg | Mnth Ttl | Wkly Avg | Mnth Total | Wkly Avg | Mnth Total | Wkly Avg | Mnth Total | | |
| Classic | 430 | 2,149 | 416 | +3.36% | 2082 | +3.22% | 478 | -10.04% | 2,388 | -10.01% |
| Classic Online | 216 | 1,082 | 170 | +79.45% | 849 | +79.11% | 1,321 | -83.65% | 6,607 | -83.62% |
| Journey | 507 | 2533 | 388 | +30.67% | 1939 | +30.63% | 410 | +23.66% | 2,050 | +23.56% |
| Journey Online | 122 | 610 | 130 | -6.15% | 649 | -6.01% | 842 | -85.51% | 4,211 | -85.51% |



MEMBERSHIP

Baptisms

Classic 2
Journey 2

New Members

Classic 3 Families
Journey 4 Families

New Member Origins

2 Professions of Faith
2 Transferred Other Denomination
8 Transferred Other UMC

Baptisms YTD

Church Wide 52

New Members YTD 196

Lost Members YTD 54
(Includes deaths)

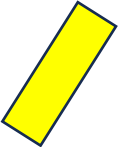
Total Membership 7818



GENEROSITY

(Including Loose Plate)

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average | YTD 5 Year Average |
|--------------|----------------|--------------|----------|----------------|--------------------|
| \$433,106.25 | \$3,609,803.28 | \$423,182.86 | +2.34% | \$3,489,704.24 | +3.44% |
| | | | | \$375,827.04 | +15.24% |
| | | | | \$3,607,284.99 | +0.07% |



REVENUE

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average | |
|--------------|----------------|--------------|----------|----------------|---------|
| \$469,647.00 | \$3,874,435.42 | \$443,593.34 | +5.87% | \$3,701,085.64 | +4.68% |
| | | | | \$551,472.03 | -14.84% |

EXPENDITURES

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average | |
|--------------|----------------|--------------|----------|----------------|---------|
| \$508,511.48 | \$4,795,168.93 | \$372,995.59 | +36.33% | \$4,674,418.42 | +2.58% |
| | | | | \$445,508.43 | +14.14% |

September 2023 Snapshot

ATTENDANCE

(Average Sunday Attendance)

| | 2023 | | | 2022 | | | 5 year | | | | | |
|----------------|----------|----------|----------------|----------|------------|-------|----------|----------------|-------|---------|-------|---------|
| | Wkly Avg | Mnth Ttl | | Wkly Avg | Mnth Total | | Wkly Avg | Mnth Total | | | | |
| Classic | 420 | 1,678 | Classic | 397 | +5.79% | 1,586 | +5.80% | Classic | 345 | +21.74% | 1,725 | -2.72% |
| Classic Online | 262 | 1,046 | Classic Online | 146 | +79.45% | 584 | +79.11% | Classic Online | 1,321 | -80.17% | 6,607 | -84.17% |
| Journey | 602 | 2,406 | Journey | 584 | +3.08% | 2,242 | 7.31% | Journey | 512 | +17.57% | 2,050 | +17.36% |
| Journey Online | 231 | 924 | Journey Online | 111 | +108.11% | 442 | 109.05% | Journey Online | 1,009 | -77.11% | 4,037 | -77.11% |

MEMBERSHIP

Baptisms

Classic 0
Journey 3

New Members

Classic 3 Families
Journey 3 Families

New Member Origins

5 Professions of Faith
3 Transferred Other Denomination
4 Transferred Other UMC

Baptisms YTD

Church Wide 48

New Members YTD 184

Lost Members YTD 52
(Includes deaths)

Total Membership 7818

GENEROSITY

(Including Loose Plate)

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average | YTD 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|-----------------------|
| \$468,176.17 | \$3,176,697.03 | \$376,983.95 | \$3,066,521.38 | \$384,500.54 | \$3,231,457.94 |
| | | +24.19% | +3.59% | +21.76% | -1.60% |

REVENUE

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|
| \$498,850.10 | \$3,405,267.15 | \$403,212.41 | \$3,258,230.81 | \$389,391.85 |
| | | +23.72% | +4.51% | +28.11% |

EXPENDITURES

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|
| \$475,808.99 | \$4,304,900.54 | \$493,609.82 | \$4,307,422.83 | \$491,294.01 |
| | | -3.61% | -0.06% | -3.15% |



August 2023 Snapshot

ATTENDANCE

(Average Sunday Attendance)

| | 2023 | | | 2022 | | | 5 year | | | Mnth Total | | |
|----------------|----------|----------|----------------|----------|------------|-------|----------|----------------|-------|------------|-------|----------|
| | Wkly Avg | Mnth Ttl | | Wkly Avg | Mnth Total | | Wkly Avg | Mnth Total | | | | |
| Classic | 432 | 1,727 | Classic | 417 | + 3.60% | 1,669 | +3.48% | Classic | 534 | -19.01% | 2136 | - 19.41% |
| Classic Online | 220 | 1,102 | Classic Online | 142 | +54.93% | 570 | +93.33% | Classic Online | 1,596 | -86.21% | 6,384 | -82.73% |
| Journey | 692 | 2,767 | Journey | 751 | - 7.86% | 3,005 | - 7.92% | Journey | 508 | +36.22% | 2,032 | +36.17% |
| Journey Online | 157 | 628 | Journey Online | 120 | +30.83% | 478 | +30.73% | Journey Online | 1,031 | -84.77% | 4,124 | -84.77% |

MEMBERSHIP

Baptisms

Classic 1
Journey 4

New Members

Classic 0 Families
Journey 6 Families

New Member Origins

2 Professions of Faith
4 Transferred Other Denomination
4 Transferred Other UMC

Baptisms YTD

Church Wide 45

New Members YTD 172

Lost Members YTD 51
(Includes deaths)

Total Membership 7818

GENEROSITY

(Including Loose Plate)

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average | YTD 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|-----------------------|
| \$366,032.29 | \$2,730,520.86 | \$356,179.19 | \$2,689,537.43 | \$349,029.39 | \$2,863,692.52 |
| | | + 2.76% | + 1.52% | + 4.87% | - 4.65% |

REVENUE

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|
| \$383,106.58 | \$2,830,971.74 | \$376,522.58 | \$2,804,835.80 | \$366,783.62 |
| | | + 1.74% | + 0.93% | + 4.45% |

EXPENDITURES

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|
| \$581,325.82 | \$3,810,848.36 | \$592,768.78 | \$3,807,813.01 | \$480,916.66 |
| | | - 1.91% | + 0.08% | - 20.88% |

July 2023 Snapshot

ATTENDANCE

(Average Sunday Attendance)

| | 2023 | | | 2022 | | | 2022 | | 5 year | | | 5 year | |
|----------------|----------|----------|----------------|----------|------------|-------|----------|----------------|----------|------------|------|---------|--|
| | Wkly Avg | Mnth Ttl | | Wkly Avg | Mnth Total | | Wkly Avg | Mnth Total | Wkly Avg | Mnth Total | | | |
| Classic | 334 | 1,672 | Classic | 359 | -6.94% | 1,797 | -6.96% | Classic | 380 | -12.11% | 1900 | -12.00% | |
| Classic Online | 221 | 1,105 | Classic Online | 160 | +3.26% | 800 | +3.27% | Classic Online | 1206 | -81.67% | 6028 | -81.67% | |
| Journey | 470 | 2,352 | Journey | 443 | +6.09% | 2215 | +6.19% | Journey | 351 | +33.90% | 1753 | +20.87% | |
| Journey Online | 149 | 746 | Journey Online | 89 | +67.42% | 443 | +68.40% | Journey Online | 817 | -81.76% | 4085 | -81.74% | |

MEMBERSHIP

Baptisms

Classic 3
Journey 3

New Members

Classic 2 Families
Journey 4 Families

New Member Origins

6 Professions of Faith
3 Transferred Other Denomination
2 Transferred Other UMC

Baptisms YTD

Church Wide 40

New Members YTD

163
Lost Members YTD 39
(Includes deaths)

Total Membership 7821

GENEROSITY

(Including Loose Plate)

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average | YTD 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|--------------------|
| \$330,499.82 | \$2,342,485.57 | \$313,367.46 | \$2,333,358.24 | \$315,102.21 | \$2,514,663.14 |
| | | + 5.47% | + 0.39% | + 4.89% | - 6.85% |

REVENUE

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|
| \$346,723.16 | \$2,449,683.71 | \$320,555.70 | \$2,432,604.58 | \$330,914.81 |
| | | + 8.16% | + 0.70% | + 4.78% |

EXPENDITURES

| 2023 | YTD 2023 | 2022 | YTD 2022 | 5 Year Average |
|--------------|----------------|--------------|----------------|----------------|
| \$440,221.50 | \$3,247,765.73 | \$482,208.38 | \$3,215,044.23 | \$489,005.91 |
| | | - 8.78% | - 1.02% | - 9.98% |

July 2023 Snapshot

- + The worship numbers continue to outperform national averages due in large part to the strength of our Journey worshipping community.
- + The soft July numbers in classic worship in the sanctuary were in part due to the transition period following the retirement of Ann Ables. Also, 2022 had three services during the Summer and the worship attendance in two services has not yet surpassed the total from the three. July '23 numbers for the 9:30 and 11 classic services were ahead of July 22.
- + Classic worship lagged the five-year average. We are putting in changes to help offset the decline. You may have noticed a shift in worship order during August. Also, we have advertised the introduction of Dr. Stephen Martin as our new Director of Music and Fine Arts.
- + Both services had strong engagement online in July. People remaining engaged online through the summer is part of why our July generosity is outperforming our five-year average.
- + We suspect that 2023's close correlation financially with 2022 is due to a post-pandemic / post denominational issues reset. We are acting as if the numbers from '22 are our new normal. We are actively managing expenses to ensure that we finish the year at or below the revenue received in 2022.
- + We are committed to aligning our expenditures with our revenues to ensure that the church is strong into the future. We need your help to do this. Our July expenditures were 9.98% below the five-year average. Please match the staff's financial prudence with your faithful generosity.